

TEMPTATION FOODS LIMITED						
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED SEPTEMBER 30, 2009						
Sr. No.	Particulars	Three Months	Three Months	Six Months	Six Months	Year
		Ended	Ended	Ended	Ended	Ended
		Sept. 30, 2009	Sept. 30, 2008	Sept. 30, 2009	Sept. 30, 2008	March 31, 2009
		(Rs. Lakhs)	(Rs. Lakhs)	(Rs. Lakhs)	(Rs. Lakhs)	(Rs. Lakhs)
		Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	(a) Net Sales	27,510.64	21,497.32	58,119.46	41,362.46	87,007.41
	(b) Other Operating Income	-	-	-	-	-
	Total Income (a + b)	27,510.64	21,497.32	58,119.46	41,362.46	87,007.41
2	Expenditure :					
	(a) (Increase)/Decrease in Stock in Trade	(2,382.56)	541.26	381.06	1,181.46	(2,612.38)
	(b) Consumption of Raw Material	25,564.63	17,046.59	48,266.06	33,017.47	73,260.27
	Purchase of traded goods	-	-	-	-	-
	(c) Employees' Cost	152.30	171.83	323.53	297.39	713.32
	(d) Depreciation and Amortisation	282.54	183.32	563.38	367.14	813.36
	(e) Other Expenditure	1,521.40	1,891.62	3,795.66	3,492.76	8,243.55
	(f) Total (a to e)	25,138.31	19,834.62	53,329.69	38,356.22	80,418.13
3	Profit from Operations before Other Income, Interest and Exceptional Items (1 - 2)	2,372.33	1,662.70	4,789.77	3,006.24	6,589.28
4	Other Income	21.02	24.54	43.62	122.85	190.66
5	Profit before Interest and Exceptional Items (3+4)	2,393.35	1,687.24	4,833.39	3,129.09	6,779.94
6	Interest	488.55	235.36	926.80	305.21	1,028.08
7	Profit after Interest but before Exceptional Items (5 - 6)	1,904.80	1,451.88	3,906.59	2,823.88	5,751.86
8	Exceptional Items	-	-	-	-	-
9	Profit (+)/ Loss (-) from Ordinary Activities before Tax (7+8)	1,904.80	1,451.88	3,906.59	2,823.88	5,751.86
10	Tax Expense :					
	- Provision for Current Tax	239.05	163.92	530.59	316.29	649.45
	- Provision for Wealth Tax	-	-	-	-	-
	- Deferred Tax Provision / (Credit)	-	-	-	-	(412.78)
	- Fringe Benefit Tax	-	3.96	-	7.66	19.35
	- Prior Period Tax Adjustment	-	(25.64)	-	(25.64)	(25.64)
11	Net Profit from Ordinary Activities after tax (9-10)	1,665.76	1,309.64	3,376.00	2,525.57	5,521.47
12	Extraordinary Items	(649.78)	-	(936.13)	-	(251.91)
13	Net Profit for the Period (11-12)	1,015.97	1,309.64	2,439.88	2,525.57	5,269.55
14	Paid-up Equity Share Capital (Face Value Rs.10/- Per Share)	2,514.21	2,514.21	2,514.21	2,514.21	2,514.21
15	Reserves excluding Revaluation Reserve					20,871.89
16	Earnings Per Share (EPS) (Not Annualised):					
	(a) Basic & Diluted EPS Before Extraordinary Item:-					
	i) Basic Earnings Per Share	6.63	5.21	13.43	10.05	21.96
	ii) Diluted Earnings Per Share	6.63	4.49	13.43	9.29	21.94
	(a) Basic & Diluted EPS After Extraordinary Item:-					
	i) Basic Earnings Per Share	4.04	5.21	9.70	10.05	20.96
	ii) Diluted Earnings Per Share	4.04	4.49	9.70	9.29	20.94
17	Public Shareholding :					
	(a) Number of shares	20,079,320	15,649,438	20,079,320	15,649,438	20,569,438
	(b) Percentage of Shareholding	79.86%	62.24%	79.86%	62.24%	81.81%
18	Promoters and promoter group shareholding* :					
	(a) Pledge/Encumbered					
	(i) Number of Shares	3,563,420	NA	3,563,420	NA	4,565,000
	(ii) Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	70.38%		70.38%		99.83%
	(iii) Percentage of Shares (as a % of the total share capital of the company)	14.17%		14.17%		18.16%
	(b) Non-encumbered					
	(i) Number of Shares	1,499,360	NA	1,499,360	NA	7,662
	(ii) Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	29.62%		29.62%		0.17%
	(iii) Percentage of Shares (as a % of the total share capital of the company)	5.97%		5.97%		0.03%

NOTES:

- The figures for the corresponding periods have been regrouped and restated, wherever necessary.
- The above unaudited financial results have been reviewed by the Audit Committee and have been approved by the Board of Directors at their Meeting held on 29th October, 2009.
- The Statutory Auditors have carried out a Limited Review of the above results.
- The Company has only one reportable segment of activity, namely, "Fresh & Frozen Foods".
- Investors' Complaints for the quarter: Beginning:2 ; Received:5 ; Disposed off:7 ; End:NIL.
- Extraordinary Items represents Loss on Sale of Shares held by the Company.
- Pledger/Encumbered shares do not include 433,400 no. of shares lying in DP Accounts of Lenders.
- During the period Plant & Machinery has been revalued by Rs.126,565,454/-.

By Order of the Board
For TEMPTATION FOODS LIMITED

sd/-

Place : Mumbai
Date : 29th October, 2009

Mr.Vinit Kumar
Chairman & Managing Director